

Partial Budget Analysis

Proposed change: _____

Items that add to net income

Added Returns:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

Items that reduce net income

Reduced returns:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

Reduced costs:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

Added costs:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

Total added returns

& reduced costs (A) \$ _____

Total reduced returns

& added costs (B) \$ _____

(A) minus (B) equals change in net farm income \$ _____

Flora Bunda's Cash-flow Exercise

Enter the amount of the transactions which affect Flora's daily cash flow in the appropriate column. Include a positive or negative sign to indicate whether the transaction should be added to or subtracted from the start-of-day balances. Sum the columns and calculate Flora's end-of-day balances.

Transaction	Pocket cash	Checking	Total cash
Balance, start of day	\$ 70 +	3,000 =	\$3,070
	(+ or -)	(+ or -)	
1. Paid \$450 by check on machinery-repair account	\$_____	\$_____	
2. Flora's cows ate \$200 worth of feed that was on hand	_____	_____	
3. Purchased new 22" lawn mower for \$250, by check	_____	_____	
4. Bought groceries for with \$22 cash	_____	_____	
5. Her farm machinery depreciated in value by \$36	_____	_____	
6. Bought several bolts at farm store, paying \$9 cash	_____	_____	
7. Deposited a \$220 check received in today's mail for hay sold	_____	_____	
8. The day's mail included a diesel-fuel bill for \$240	=====	=====	=====
Balance, end of day	_____ +	_____ =	\$ _____